

MUNICIPAL CORPORATION OF GREATER MUMBAI
F/NORTH WARD OFFICE
PUBLIC DISCLOSER LAW
PERIOD 01.01.2011 to 31.03.2011

(Rs. in Thousand)

Fund Code	Cost Center Code	G. L. Code	Name of Work	Work Order Cost	Budget Estimates 2010-2011	Up to		
						Liability Booked / Work Order	Actual Expenditure	Physical Progress Completed
11	4070120000	574070165	Councillor fund in F/North ward	972	3500	4		Complete
11	4070120000	574070166	-- --	1280	3500	5		Complete
11	4070120000	574070167	-- --	1019	3500	3		Complete
11	4070120000	584070171	-- --	592	3500	2		Complete
11	4070120000	574070173	-- --	1864	3500	8		Complete
11	4070120000	554070174	-- --	446	3500	2		Complete
11	1000440000	504400002	H. O. Roads Construction/Reconstruction Road & pavements	3316	100000	8		Complete
11	2001330000	503300002	Division I – SWD Prv-rehabiltn struc	129	10000	1		Complete
11	2001440000	504400001	DIVISION I -ROADS Adding setback land	1746	20000	1		Complete
11	2001440000	504400013	DIVISION I -ROADS Prov-Impv passage	26259	33794	5		Complete
11	4070120000	501200983	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. & construction of Gymnasium & for providing	1223	10400	6		Complete
11	4070120000	501200984	-- --	2398	10368	8		Complete
11	4070120000	501200986	-- --	225	10368	1		Complete

<i>Fund Code</i>	<i>Cost Center Code</i>	<i>G. L. Code</i>	<i>Name of Work</i>	<i>Work Order Cost</i>	<i>Budget Estimates 2010-2011</i>	<i>Up to</i>		
						<i>Liability Booked / Work Order</i>	<i>Actual Expenditure</i>	<i>Physical Progress Completed</i>
11	4070120000	501200991	-- --	1846	10400	4		Complete
11	4070120000	501200992	-- --	1568	10368			Complete
11	4070410000	504100009	Development of New Garden	2209	8000	3		Complete
11	4070410000	504100012	Provision Special Projects 5 Garden	4112	1000	6		Complete
11	4070440000	504400426	Vasant Dada Patil Ward no. 168 in F/Norh Ward.	873	1000	2	873	Complete
11	4070440000	504400434	CGS Colony Ward no. 170 in F/North ward.	873	1000	2	873	Complete
11	4070440000	504400435	EMGEE Ward no. 170 in F/North Ward.	873	1000	1	873	Complete
11	4070440000	504400436	Near Walchand Ward no. 170 in F/North Ward.	786	900	2	786	Complete
12	1000850000	508500006	Maj. Rep. Acworth Leprosy Hospital	2976	4000	2	2976	Complete
21	4070350000	503500769	Maj. Rep. E1t E6 K D Ward No. 166 in F/North Ward.	709	5000	1	709	Complete
23	4070350000	503500793	Fix. Paver Bhimwadi Ward No. 170 in F/North Ward.	87	2500	1	87	Complete

-- sd --
Asstt. Eng. (Maint.)F/3
F/North Ward

-- sd --
Asstt. Eng. (Maint.)F/4
F/North Ward